

| | |
|-----------------------------|-----------------------|
| School | Lin Elementary School |
| Location | 2564 |
| Level | ES |
| Principal | Ms. Sharyn Briscoe |
| Projected Enrollment | 669 |

| Account | Account Description | FTE | Budget |
|--------------|---------------------------------------|--------------|---------------------|
| 1000 | Instruction | 55.90 | \$ 4,798,406 |
| 2100 | Pupil Services | 1.45 | \$ 181,336 |
| 2210 | Improvement of Instructional Services | 2.17 | \$ 228,499 |
| 2213 | Instructional Staff Training | - | \$ - |
| 2220 | Educational Media Services | 1.00 | \$ 121,431 |
| 2400 | School Administration | 4.00 | \$ 383,937 |
| 2600 | Maintenance & Operations | 2.50 | \$ 124,534 |
| 2700 | Transportation | - | \$ 12,000 |
| Total | | 67.02 | \$ 5,850,143 |
| Total | | | \$ 1,823,471 |



